

COMMUNITY  
PRESERVATION  
COMMITTEE'S  
RECOMMENDATIONS

TOWN MEETING  
MAY 14 2007

A stylized silhouette of a mountain range in a darker shade of teal, located at the bottom right of the slide.

# COMMUNITY PRESERVATION ACT

- ◆ Adopted by ballot on Nov. 2<sup>nd</sup> , 2004
- ◆ 1.5% surcharge on property tax bills
  - exemption of first \$100,000 of property value

Plus State matching funds – to date have received 100% match

◆ Required: 10% of annual revenue to be deposited in each of the following holding accounts

- Historic Preservation
- Affordable Housing
- Open Space

◆ Discretionary: Remaining 70% of annual revenue may be deposited in any of the above accounts.

- ◆ Application deadline for CPA funding was scheduled for January 31st, 2007.
- ◆ Received 11 requests.

# REVENUES

|           |           |
|-----------|-----------|
| ◆ FY 2005 | \$190,877 |
| ◆ FY 2006 | \$392,850 |
| ◆ FY 2007 | \$402,671 |
| ◆ FY 2008 | \$412,738 |
| ◆ FY 2009 | \$423,056 |

◆ Includes State Matching \$\$'s

# Previous Projects



# Previous Projects



# PROPOSED PROJECTS FY 2008

The background is a solid teal color. At the bottom right, there is a silhouette of a mountain range in a slightly darker shade of teal.

# Administrative Costs

- ◆ 1. Membership Dues to Community Preservation Coalition-\$750 ( based on our local surcharge amount )- Recommended

# HISTORIC PRESERVATION PROPOSALS

1. \$22,296 requested toward the Exterior Restoration of Meeting House- proposed by the Atheneum Society of Wilbraham. \$11,000 Recommended.
2. \$11,500 for Historic Records Preservation- phase II proposed by the Town Clerk. Recommended.
3. \$32,000 requested for restoration of lighting at Memorial School entry road. \$10,000 Recommended.

# Historic Continued

4. \$58,511 request by Cem. Comm. for:
  - a. Repair of Headstones
  - b. Preservation of Glendale Bell
  - c. Replot of roadways at East Cem.
  - d. Cap Stone Wall at Glendale Cem.
  - e. Repair roads in historic sections
  - f. Computerize existing records
  - g. Update Archaic rules & Regs.

Committee recommended TOTAL of \$20,000 to be used on a, d and e above.

# AFFORDABLE HOUSING PROPOSALS

1. \$10,000 for study of Pines and Miles Morgan regarding Elevator Access and Congregate housing conversion. Recommended.
2. Return \$20,000 appropriated FY 2007 for Housing Needs Study back to Reserve.
3. \$31,274 to be added to Reserve.

# OPEN SPACE PROPOSALS

1. \$209,000 to reduce principal and pay debt service on Rice Nature Preserve acquisition approved by the 2005 Annual Town Meeting. This will be FINAL payment required to complete purchase. Recommended.

# Recreation

- ◆ 1. \$80,000 for Northwest Corner Athletic Fields at Spec Pond as requested by Board of Recreation. Recommended.
- ◆ 2. \$3,260 to provide signage at Con-Com properties. Recommended.
- ◆ 3. \$84,000 Requested for Forest Management Plan requested by Con Com. \$36,000 Recommended.
- ◆ 4. \$7,000 Requested for replacement of fence at Soule Rd. School ball fields. \$930 Recommended.